

**LIST OF CAPITAL EXPENDITURE PROGRAMS/PROJECTS  
IN EXCESS OF \$1M TEST YEAR - 2008**

\*(Millions)

**1.0 SUSTAINING CAPITAL (EXHIBIT D1, TAB 3, SCHEDULE 2)**

**1.1 STATIONS**

S1	Spare Distribution Transformers	3.5
S2	Mobile Substation Refurbishment	1.5
S3	Distribution Station Refurbishment	2.5
S4	Demand and Planned Component Replacement	2.6

**1.2 LINES**

S5	Trouble Calls & Storm Damage	53.4
S6	Joint Use & Line Relocations	23.7
S7	Wood Strucutre Replacement Program	39.8
S8	Waste Storage Tank Replacement	1.2
S9	Defective Crossarm Replacement Program	1.7
S10	Submarine Cable Replacement Program	1.3
S11	Havelock TS 57M1 Feeder Refurbishment	2.1
S12	Kingsville TS M3 and M6 Feeder Refurbishment	1.5
S13	Lindsay TS D4M7 - Phase 4 of 5	1.2
S14	Longlac TS M1 Feeder Refurbishment	1.1
S15	Minden TS 87M1 - Phase 3 of 4	2.0
S16	Town of Thessalon Re-build Part 2 of 4	1.3
S17	Fort Frances TS M1 Feeder Rehab Phase 3	1.8

1       **1.3 METERS**

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3	S18	Metering for Shared Use Distribution Charges	2.0
4	S19	Smart Metering	164.8

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6       Summary

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8	Total Sustaining projects/programs listed above	309.0
9	Sustaining projects/programs less than \$1M	<u>8.1</u>
10	Total Sustaining capital (per Exhibit D1-3-1)	317.1

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12       **2.0 DEVELOPMENT CAPITAL (EXHIBIT D1, TAB 3, SCHEDULE 3)**

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14       **2.1 CONNECTIONS**

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16	D1	New Connections, Upgrades and Service Cancellations	103.9
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18       **2.2 SYSTEM CAPABILITY REINFORCEMENT**

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20	D2	2008 Demand Investments	1.1
21	D3	Subtransmission Feeder Sectionalizing	2.2
22	D4	Armitage TS M12 Feeder Extension	1.7
23	D5	Holland Jct TS - 44kV Feeder Development	2.8
24	D6	Curve Inn DS New T2 and Feeder	2.7
25	D7	Gardiner TS II - 44 kV Feeders	1.3
26	D8	Brockville Area Upgrade	2.2
27	D9	Ingersoll North DS Voltage Conversion	1.9
28	D10	Kleinburg TS – Feeders to Bolton	3.6

1	D11	Bell River TS M2 Feeder to Haycroft DS	1.9
2	D12	Seaforth M5 27.6 kV, 25 MVA Voltage Regulator	1.4
3	D13	Stayner TS x Blue Mountain - Build 2 New 44kV Feeders	4.6
4	D14	Timmins TS M9 Feeder Extension	2.1
5	D15	Timmins Moneta DS Voltage Conversion	2.4

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7 **2.3 METERING**

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9	D16	Wholesale Metering Upgrades	11.4
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11 Summary

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13	Total Development projects/programs listed above	147.2
14	Development projects/programs less than \$1M	<u>20.5</u>
15	Total Development capital (per Exhibit D1-3-1)	167.7

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17 **3.0 OPERATIONS CAPITAL (EXHIBIT D1, TAB 3 SCHEDULE 4)**

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19	O1	System Data Archiving and Management	1.3
20	O2	NMS Enhancement for Distribution Monitoring and Control	1.0

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22 Summary

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24	Total Operations projects/programs listed above	2.3
25	Operations projects/programs less than \$1M	<u>1.3</u>
26	Total Operations capital (per Exhibit D1-3-1)	3.6

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1    **4.0    SHARED SERVICES (EXHIBIT D1, TAB 3, SCHEDULE 6)**

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3    **4.1    INFORMATION TECHNOLOGY**

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**SHARED**

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**COST**

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IT1           Cornerstone Phase I

50.3

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IT2           Mobile IT

3.0

8

IT3           CIS/CSS Hybrid Upgrades

2.0

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10   **4.2    SHARED SERVICES AND OTHER**

**SHARED**

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**COST**

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C1           Fleet Services

51.6

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C2           MFA Service Equipment

9.3

14

C3           Real Estate Facilities

9.8

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16    Summary

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18    **5.0    SHARED DISTRIBUTION COST ALLOCATION**

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Total Shared Services and Other projects/programs listed above           126.0       74.7

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Shared Services and Other projects/programs less than \$1M           34.9       3.1

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Total Shared Services and Other capital (per Exhibit D1-3-1)           160.9       77.8

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