

**EB-2008-0187**  
**2009 IRM-Based Rates Application**  
**Undertakings**

<b><u>Undertaking</u></b>	<b><u>Description</u></b>	<b><u>Filed Date</u></b>
J1.1	To file a new version of K1.10 with a new column to the left with the equivalent figures for the asset needs Sunnybrook 1 level	March 27, 2009
J2.1	To ascertain whether a document was presented to the regulatory and environmental committee, and, if so, to produce.	March 27, 2009

**UNDERTAKING**

**Undertaking**

TO FILE A NEW VERSION OF K1.10 WITH A NEW COLUMN TO THE LEFT WITH THE EQUIVALENT FIGURES FOR THE ASSET NEEDS SUNNYBROOK 1 LEVEL

**Response**

**HYDRO ONE NETWORKS INC.  
DISTRIBUTION CAPITAL 2009 PLAN**

	<b>2009</b>			
	Sunnybrook 1	Filed	Minimum Level	Variance
<b>Sustaining Stations</b>				
Strategic Spare Transformers	5.5	5.0	2.2	2.8
Mobile Sub-station Refurbishment	3.0	1.5	0.3	1.2
Station Projects & Demand	8.8	6.9	4.2	2.7
PCB Retirement/Replacement *	-	10.2	-	10.2
<b>Total Stations</b>	<b>17.3</b>	<b>23.6</b>	<b>6.7</b>	<b>16.9</b>
<b>Lines</b>				
Trouble Calls & Storm Damage	57.7	58.3	58.3	-
Joint Use & Relocations	26.2	26.5	26.5	-
Wood Pole Replacement	41.8	42.2	24.1	18.1
Waste Management Capital	4.5	1.4	1.4	-
Line Projects	28.0	24.2	20.4	3.8
Replacement of PCB Contaminated Pad Mount Transformers *	-	1.0	-	1.0
Metering (Retail)	1.6	1.5	1.6	(0.1)
<b>Total Lines</b>	<b>159.8</b>	<b>155.1</b>	<b>132.3</b>	<b>22.8</b>
<b>Total Sustaining</b>	<b>177.1</b>	<b>178.7</b>	<b>139.0</b>	<b>39.7</b>
<b>Development</b>				
New Connections & Upgrades	123.4	110.1	110.1	-
System Capability Reinforcement	44.1	40.9	38.3	2.6
Distributed Generation Connections	8.8	5.9	6.2	(0.3)
Smart Grid	-	6.8	6.8	-
Wholesale Revenue Meters	13.7	7.3	7.3	-
<b>Total Development</b>	<b>190.0</b>	<b>171.0</b>	<b>168.7</b>	<b>2.3</b>
<b>Operations</b>				
Operating Infrastructure	8.0	6.1	6.1	-
<b>Total Operations</b>	<b>8.0</b>	<b>6.1</b>	<b>6.1</b>	<b>-</b>
<b>Total Sustaining, Development &amp; Operations</b>	<b>375.1</b>	<b>355.8</b>	<b>313.8</b>	<b>42.0</b>

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Exhibit J1.1

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**Shared Services & Other Capital**

Transport, Work & Service Equipment	38.2	36.7	36.8	(0.1)
Information Technology	10.0	11.5	11.0	0.5
Cornerstone	92.7	41.8	42.2	(0.4)
Facilities & Real Estate	6.5	14.4	14.4	-
CDM	0.6	0.6	0.6	-
<b>Total Shared Services &amp; Other Capital</b>	<b>148.0</b>	<b>105.0</b>	<b>105.0</b>	<b>-</b>
<b>Total Distribution Capital</b>	<b>523.1</b>	<b>460.8</b>	<b>418.8</b>	<b>42.0</b>

\* Represents new PCB Programs that were developed after the Business Plan but before the filing.

\*\* The delta between Sunnybrook 1 (\$689M) as filed in Exhibit K1.9 and the \$523.1M as included above is \$166M for Smart Meters.

1 **UNDERTAKING**

2  
3 **Undertaking**

4  
5 To ascertain whether a document was presented to the regulatory and environmental  
6 committee, and, if so, to produce.  
7

8  
9 **Response**

10 Excerpt from March 27, 2009 Transcript, page 43, line 16 to 19:

11  
12  
13 “MR. ENGELBERG: First of all, I was to find out whether  
14 approval was sought from the regulatory environmental committee by way  
15 of a document presented to them, and the answer is "no.”