

**HYDRO ONE NETWORKS INC.**  
**DISTRIBUTION**

Mapping of OM&A Expenditures to Grouped USofA Accounts  
 As at December 31  
 (\$ Millions)

Line No.	Particulars	USofA	2006	2007	2008	2009	2010	2011
1	Operation	5005, 5010, 5012, 5014, 5015, 5016, 5017, 5020, 5025, 5030, 5035, 5055, 5065, 5070, 5075, 5085, 5095	41.1	67.8	56.8	63.6	67.7	69.5
2	Maintenance	5105, 5112, 5114, 5120, 5125, 5130, 5135, 5145, 5150, 5155, 5160, 5170, 5172, 5175, 5195	196.3	209.3	226.3	253.6	270.0	277.0
3	Billing and Collecting	5310, 5315, 5320, 5330, 5335, 5340	103.9	82.8	84.4	94.6	100.7	103.3
4	Community Relations	5410, 5415, 5420, 5425	0.9	1.0	1.1	1.2	1.3	1.3
5	Administrative & General Expenses	5605, 5610, 5615, 5625, 5630, 5635, 5640, 6545, 5655, 5665, 5670, 5675, 5680	51.5	103.3	88.0	97.6	103.9	106.6
6	Other <sup>(1)</sup>	1565, 4380, 6105	5.5	22.2	14.8	16.5	16.4	17.6
7	<b>Total OM&amp;A</b>		<b>399.3</b>	<b>486.4</b>	<b>471.3</b>	<b>527.1</b>	<b>560.0</b>	<b>575.2</b>

Note 1: Does not include Smart Meters and Captial Tax