



Welcome to Hydro One's CDM and Compensation Cost Benchmarking Study Stakeholder Session

Why Are We Here?

- EB-2010-0002 Decision: Hydro One directed to prepare two studies with stakeholders' input for next Transmission CoS (Cost of Service) application
 - CDM program impact on Load Forecast
 - Update 2008 Mercer Compensation benchmarking study

CDM Studies

- EB-2009-0096: Hydro One Distribution directed to prepare methodology/rationale for recognition of CDM outcomes into load forecast.
- Hydro One intention: engage one firm to prepare individual CDM studies for Networks Distribution and Transmission
 - Consistency in methodologies
 - Economies of scale

Why Are We Here Now?

- Hydro One Networks is targeting to submit its next CoS applications:
 - 2011 Q4** 2012/2013 Distribution
 - 2012 Q1/Q2** 2013/2014 Transmission
- If possible, would like to integrate Compensation Benchmarking study into 2012/2013 Distribution CoS application

Next Steps

- **Late February:** Integrate today's Stakeholder input & issue RFP for Compensation Benchmarking study
- **~Mid April:** Stakeholder session with selected consultants
- **Fall:** Consultant presents preliminary result of compensation study to Stakeholders