Consumers Council of Canada (CCC) INTERROGATORY #14 List 2

Interrogatory

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Issue 2.1
Issue: 2.1 Are the overall levels of the 2007 and 2008 Operation, Maintenance and Administration Budgets appropriate?

The Sustaining O&M Budget has significantly increased in 2007 and 2008 relative to historic levels. Does HON expect that it will continue to require a Sustaining budget in the $200 million range, or are expenditures expected to decline beyond 2008 once the current requirements are addressed?

Response

This request is for information beyond 2008, and precise plans have not been developed for this period. However, in general, given the increasing age of the system these costs are currently expected to increase over time.