Consumers Council of Canada (CCC) INTERROGATORY #11 List 2

Interrogatory

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Issue 2.1
Issue: 2.1 Are the overall levels of the 2007 and 2008 Operation, Maintenance and Administration Budgets appropriate?

The OM&A budgets for 2007 and 2008 are $399 m and $389.6 m respectively. Please provide a schedule setting out the Board approved and actual amounts for each function (Sustaining, Development, Operations, Shared Services and Taxes) for each year since 1999.

Response

Hydro One Transmission's application, including pre-filed evidence, provides information for the time period of 2003 to 2008, including the three historic years of 2003, 2004 and 2005. The application was originally founded on two historic years of 2004 and 2005; however, in response to stakeholder input, this was extended to three years with the addition of 2003. By comparison, the new OEB filing requirements contained in EB-2006-0170 issued November 14, 2006 call for only one historic year. As a result, Hydro One Transmission maintains that the 3 historic years which have been provided are more than adequate for determining the reasonableness of its 2007 and 2008 Transmission costs.

Hydro One Transmission is not in a position to provide information that relates to time periods before 2003.