Consumers Council of Canada (CCC) INTERROGATORY #17 List 2

Interrogatory

Ref: C1/T2/S5/p. 17

Issue 2.1
Issue: 2.1 Are the overall levels of the 2007 and 2008 Operation, Maintenance and Administration Budgets appropriate?

For each year since 2003 please set out what component of the HR Function budget is related to outside consultants?

Response

	2003	2004	2005	2006	2007	2008
Outside Consultants ($Ms)	0.8	0.8	0.8	1.0	0.8	0.9

The increase in consultant costs in 2006 as compared to 2005 is primarily due to consultants used for implementation of a new Pension Management tool. As well, there is an increase in external training costs for the management development program.