Consumers Council of Canada (CCC) INTERROGATORY #16 List 2

Interrogatory

Ref: C1/T2/S5/p. 17

Issue 2.1
Issue: 2.1 Are the overall levels of the 2007 and 2008 Operation, Maintenance and Administration Budgets appropriate?

The Human Resources Function costs are increasing in 2007 and 2008 "due to general escalation increases and an enhanced management development program". Please provide a more detailed explanation for these increases.

Response

The increases in 2007 and 2008 relative to 2006 are primarily related to the following:

(1) Increased activities associated with providing advice and guidance to Lines of Business in the areas of HR policies and procedures as well as the collective agreement.
(2) Increased work activities to assist with meeting Financial Controls related to Bill 198, OAR and the HR Pay Inergi contract management.
(3) Increased funding for Hydro One Management Development programs.
(4) Increase in labour costs due to increased pension burdens, overheads, and inflation adjustments.