Consumers Council of Canada (CCC) INTERROGATORY #18 List 2

Interrogatory

Ref: C1/T3

Issue 2.2
Issue: Is the 2007 and 2008 budget for Human Resources and related cost (wages, salaries, benefits, incentive payments and pension costs) including employee levels appropriate.

For each of the following categories please provide average annual wages and salaries, benefits, incentive payments and pension costs – Regular employees, Society Represented Staff, Management Staff and Executives – for 2000-2008.

Response

Refer to Interrogatory Response Exhibit J, Tab 2, Schedule 4 and Exhibit J, Tab 7, Schedule 22 pages 4 and 5. The information has been provided for the years 2003 through 2008. Management Staff and Executives are included in the category titled "MCP".