Consumers Council of Canada (CCC) INTERROGATORY #13 List 2

Interrogatory

Ref: C1/T1/S1/p. 2

Issue 2.1
Issue: 2.1 Are the overall levels of the 2007 and 2008 Operation, Maintenance and Administration Budgets appropriate?

Overall OM&A costs are decreasing in 2008 relative to 2007, primarily due to reductions in Shared Services and Other OM&A. Are these amounts expected to decline in 2009 and 2010? If not, why not?

Response

The decline in Shared Services and Other OM&A is primarily related to the increase in Transmission overheads capitalized associated with the increasing Transmission capital works program. The overheads capitalized for 2009 and 2010 will be consistent with the forecast capital for those years. We are not anticipating any significant change associated with the key cost components included in the Shared Services and Other OM&A category.