Welcome to Hydro One’s CDM and Compensation Cost Benchmarking Study Stakeholder Session
Why Are We Here?

• EB-2010-0002 Decision: Hydro One directed to prepare two studies with stakeholders’ input for next Transmission CoS (Cost of Service) application
  – CDM program impact on Load Forecast
  – Update 2008 Mercer Compensation benchmarking study
CDM Studies

• EB-2009-0096: Hydro One Distribution directed to prepare methodology/rationale for recognition of CDM outcomes into load forecast.

• Hydro One intention: engage one firm to prepare individual CDM studies for Networks Distribution and Transmission
  – Consistency in methodologies
  – Economies of scale
Why Are We Here Now?

- Hydro One Networks is targeting to submit its next CoS applications:
  - **2011 Q4** 2012/2013 Distribution
  - **2012 Q1/Q2** 2013/2014 Transmission

- If possible, would like to integrate Compensation Benchmarking study into 2012/2013 Distribution CoS application
Next Steps

• **Late February:** Integrate today’s Stakeholder input & issue RFP for Compensation Benchmarking study

• **~Mid April:** Stakeholder session with selected consultants

• **Fall:** Consultant presents preliminary result of compensation study to Stakeholders