

Ontario Power Generation (OPG) INTERROGATORY #1

Interrogatory

Reference D1-T3-S2, Pages 5 and 6.

D1-T3-S2, pages 5 and 6 describes the eight categories of Stations Sustaining Capital expenditures (i.e., circuit breakers, station reinvestment, power transformers, other power equipment, ancillary services, station environment, protection control, monitoring and telecommunication, and site facilities and infrastructure). Please provide a table that sets out actual and forecast in-service amounts for these eight categories over the period 2009-2016.

Response

Please see table below for the in-service amounts for each of the eight categories over the 2010 to 2016 period.

Description	Historic Years (Actual)				Bridge Year (Forecast)	Test Years (Forecast)	
	2010	2011	2012	2013	2014	2015	2016
Circuit Breakers	21.6	40.4	5.3	24.3	25.7	17.8	22.2
Station Re-investment	15.2	12.6	28.4	77.4	122.1	189.4	98.3
Power Transformers	72.9	113.1	76.7	66.2	95.3	50.9	67.4
Other Power Equipment	14.0	12.8	24.9	28.8	23.4	23.3	24.6
Ancillary Systems	8.3	7.3	21.7	7.7	25.9	22.3	21.0
Station Environment	4.3	6.0	7.8	0.6	10.3	10.8	10.8
Protection, Control, Monitoring, and Telecommunications	92.4	70.0	78.7	92.2	107.4	111.2	103.6
Site Facilities and Infrastructure	20.1	17.0	24.0	17.2	23.8	20.0	19.2
Total (\$M)	249.0	279.2	267.5	314.4	433.9	445.7	367.1

1 **Ontario Power Generation (OPG) INTERROGATORY #2**

2
3 **Interrogatory**

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5 **Reference D1-T3-S2, page 13.**

6 Please provide a copy of Investment Summary Document S02 and S05 referenced in D2-
7 T3-S3.

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9 **Response**

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11 Please see response to Exhibit I, Tab 10, Schedule 14.