

Class A vs. Class B

| | Class B - Global Adjustment | | | Class A - Global Adjustment | | | |
|------------|--|---|---------------------------|-----------------------------|-------------------------------|---------------------------|-------------|
| Comparison | MWh | 1st Estimate Global Adjustment Rate (\$/MWh) | Global Adjustment Bill | Peak Demand Factor | Global Adjustment \$/Month | Global Adjustment Bill | % Change |
| May-23 | 253.350 | \$82.49 | \$20,898.84 | 0.00001973 | \$892,671,649.70 | \$17,608.92 | -15.74% |
| Jun-23 | 205.233 | \$98.53 | \$20,221.61 | 0.00001973 | \$788,691,599.77 | \$15,557.80 | -23.06% |
| Jul-23 | 211.687 | \$99.62 | \$21,088.26 | 0.00001973 | \$561,569,964.80 | \$11,077.58 | -47.47% |
| Aug-23 | 218.350 | \$53.77 | \$11,740.68 | 0.00001973 | \$735,573,833.60 | \$14,509.99 | 23.59% |
| Sep-23 | 235.560 | \$58.37 | \$13,749.64 | 0.00001973 | \$519,587,317.58 | \$10,249.43 | -25.46% |
| Oct-23 | 222.350 | \$73.32 | \$16,302.70 | 0.00001973 | \$745,973,952.09 | \$14,715.15 | -9.74% |
| Nov-23 | 256.870 | \$70.40 | \$18,083.65 | 0.00001973 | \$662,833,711.69 | \$13,075.12 | -27.70% |
| Dec-23 | 277.158 | \$83.40 | \$23,114.98 | 0.00001973 | \$686,639,668.16 | \$13,544.71 | -41.40% |
| Jan-24 | 279.597 | \$54.13 | \$15,134.59 | 0.00001973 | \$514,691,327.51 | \$10,152.85 | -32.92% |
| Feb-24 | 229.852 | \$84.98 | \$19,532.82 | 0.00001973 | \$643,674,079.47 | \$12,697.17 | -35.00% |
| Mar-24 | 240.899 | \$83.66 | \$20,153.61 | 0.00001973 | \$799,971,562.92 | \$15,780.31 | -21.70% |
| Apr-24 | 248.621 | \$84.98 | \$21,127.81 | 0.00001973 | \$651,540,938.86 | \$12,852.35 | -39.17% |
| | | | \$221,149.18 | | | \$161,821.38 | -26.83% |
| | Savings on Class A Savings Including HST | | \$59,327.80 | | | | • |
| | | | \$67,040.42 |] | | | |

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