

GTA West

REGIONAL INFRASTRUCTURE PLAN

January 25, 2016



[This page is intentionally left blank]

Prepared by:

Hydro One Networks Inc. (Lead Transmitter)

With support from:

| Company |
|--|
| Burlington Hydro Electric Inc. |
| Enersource Hydro Mississauga Inc. |
| Halton Hills Hydro Inc. |
| Hydro One Brampton Networks Inc. |
| Hydro One Networks Inc. (Distribution) |
| Independent Electricity System Operator |
| Milton Hydro Distribution Inc. |
| Oakville Hydro Electricity Distribution Inc. |

















[This page is intentionally left blank]

DISCLAIMER

This Regional Infrastructure Plan ("RIP") report was prepared for the purpose of developing an electricity infrastructure plan to address electrical supply needs identified in previous planning phases and also any additional needs identified based on new and/or updated information provided by the RIP Working Group.

The preferred solution(s) that have been identified in this report may be reevaluated based on the findings of further analysis. The load forecast and results reported in this RIP report are based on the information provided and assumptions made by the participants of the RIP Working Group.

Working Group participants, their respective affiliated organizations, and Hydro One Networks Inc. (collectively, "the Authors") make no representations or warranties (express, implied, statutory or otherwise) as to the RIP report or its contents, including, without limitation, the accuracy or completeness of the information therein and shall not, under any circumstances whatsoever, be liable to each other, or to any third party for whom the RIP report was prepared ("the Intended Third Parties"), or to any other third party reading or receiving the RIP report ("the Other Third Parties"), for any direct, indirect or consequential loss or damages or for any punitive, incidental or special damages or any loss of profit, loss of contract, loss of opportunity or loss of goodwill resulting from or in any way related to the reliance on, acceptance or use of the RIP report or its contents by any person or entity, including, but not limited to, the aforementioned persons and entities.

[This page is intentionally left blank]

EXECUTIVE SUMMARY

THIS REGIONAL INFRASTRUCTURE PLAN ("RIP") WAS PREPARED BY HYDRO ONE WITH SUPPORT FROM THE WORKING GROUP IN ACCORDANCE WITH THE ONTARIO TRANSMISSION SYSTEM CODE REQUIREMENTS. IT IDENTIFIES INVESTMENTS IN TRANSMISSION FACILITIES, DISTRIBUTION FACILITIES, OR BOTH, THAT SHOULD BE DEVELOPED AND IMPLEMENTED TO MEET THE ELECTRICITY INFRASTRUCTURE NEEDS WITHIN THE GTA WEST REGION.

The participants of the RIP Working Group included members from the following organizations:

- Hydro One Networks Inc. (Transmission)
- Burlington Hydro Electric Inc.
- Enersource Hydro Mississauga Inc.
- Halton Hills Hydro Inc.
- Hydro One Brampton Networks Inc.
- Hydro One Networks Inc. (Distribution)
- Independent Electricity System Operator ("IESO")
- Milton Hydro Distribution Inc.
- Oakville Hydro Electricity Distribution Inc.

This RIP is the final phase of the regional planning process and it follows the completion of the Northwest GTA Integrated Regional Resource Plan ("IRRP") in April 2015; and the GTA West Southern Sub-Region's Needs Assessment ("NA") and Scoping Assessment ("SA") in May 2014 and September 2014, respectively.

This RIP provides a consolidated summary of needs and recommended plans for both the Northern Sub-Region and Southern Sub-Region that make up the GTA West Region.

The major infrastructure investments planned for the GTA West Region over the near and medium-term (2016-2025), identified in the various phases of the regional planning process, are given in the table below with anticipated in-service date and estimated cost. Several long-term needs beyond 2026 have been identified, and further assessments are currently underway as part of the IESO Bulk System Study.

| No. | Project | I/S Date | Cost |
|-----|--|-----------|----------------------|
| 1 | Build new Halton Hills Hydro MTS | 2018 | \$19M ⁽¹⁾ |
| 2 | Build new Halton TS #2 | 2020 | \$29M ⁽¹⁾ |
| 3 | Build new 44/27.6 kV DS to relieve Erindale TS T1/T2 | 2018-2019 | \$5M |
| 4 | Upgrade (reconductor) circuits H29/H30 (2) | 2023-2026 | \$6.5M |

Notes:

- (1) Excludes cost for distribution infrastructure
- (2) The plan will be reviewed and finalized in the next regional planning cycle

The following needs will be considered in the scope of the Bulk System Study led by the IESO:

- Richview x Trafalgar (R14T/R17T & R19TH/R21TH) circuit capacity need;
- Radial supply to Halton TS (T38/T39B) circuit capacity need;
- Supply security and restoration to several load pockets in GTA West Region.

The IESO's Northwest GTA IRRP has identified that Halton Hills, Caledon, Brampton, and Vaughan area is expected to grow by 849-1132 MW by 2031, as forecast by the Province "Places to Grow" program. A new electricity corridor will be required for additional transmission facilities required to meet this long-term need in the area. The RIP Working Group recommends further assessments to be carried out and complete technical details, layout of high voltage electricity infrastructure no later than Q4 2016. Following this, Environmental Approval and acquisition of land rights would be under taken to ensure that the transmission facilities on this corridor can be placed to meet the needs.

As per the OEB mandate, the Regional Plan should be reviewed and/or updated at least every five years. It is expected that the next planning cycle for this region will start in 2018. If there is a need that emerges due to a change in load forecast or any other reason, the next regional planning cycle can be started earlier to address the need.

TABLE OF CONTENTS

| Dis | sclaimer | | 5 |
|-----|--------------|---|----|
| Ex | ecutive Sur | nmary | 7 |
| Ta | ble of Cont | ents | 9 |
| Lis | st of Figure | s | 11 |
| Lis | st of Tables | | 11 |
| 1. | Introducti | on | 12 |
| | 1.1 Sco | pe and Objectives | 14 |
| | 1.2 Stru | icture | 14 |
| 2. | Regional | Planning Process | 15 |
| | 2.1 Ove | rview | 15 |
| | 2.2 Reg | tional Planning Process | 15 |
| | 2.3 RIP | Methodology | 18 |
| 3. | Regional | Characteristics | 19 |
| | GTA Wes | st – Northern Sub-Region | 19 |
| | GTA Wes | st – Southern Sub-Region | 20 |
| 4. | Transmiss | sion Facilities Completed and/or Underway in the Last Ten Years | 22 |
| 5. | Forecast a | and Study Assumptions | 23 |
| | 5.1 Loa | d Forecast | 23 |
| | 5.2 Oth | er Study Assumptions | 24 |
| 6. | Adequacy | of Existing Facilities and Regional Needs | 25 |
| | 6.1 230 | kV Transmission Facilities | 27 |
| | 6.2 500 | /230 kV Transformation Facilities | 27 |
| | | p-Down Transformation Facilities | |
| 7. | Regional 1 | Plans | 29 |
| | 7.1 Hal | ton TS Station Capacity | 29 |
| | 7.1.1 | Description | 29 |
| | 7.1.2 | Recommended Plan and Current Status | 30 |
| | 7.2 Erir | ndale TS (T1/T2) Station Capacity | 30 |
| | 7.2.1 | Description | |
| | 7.2.2 | Recommended Plan and Current Status | |
| | 7.3 Ric | hview x Trafalgar Transmission Circuit Capacity | 31 |
| | 7.3.1 | Description | 31 |
| | 7.3.2 | Recommended Plan and Current Status | |
| | 7.4 Rad | lial Supply to Pleasant TS Transmission Circuit Capacity | 32 |
| | 7.4.1 | Description | |
| | 7.4.2 | Recommended Plan and Current Status | |
| | 7.5 Rad | lial Supply to Halton TS Transmission Circuit Capacity | 32 |
| | 7.5.1 | Description | |
| | 7.5.2 | Recommended Plan and Current Status | |
| | 7.6 Sup | ply Security to Halton Radial Pocket (T38B/T39B) | |
| | 7.6.1 | Description | 33 |
| | 7.6.2 | Recommended Plan and Current Status | 33 |

| | 7.7 | Supply | Restoration in Northern Sub-Region | .33 |
|----|--------|----------|---|-----|
| | 7.8 | Supply | Restoration in Southern Sub-Region | .34 |
| | 7.9 | Long-T | Ferm Growth & NWGTA Electricity Corridor Need | .35 |
| 8. | Concl | lusions. | | .38 |
| 9. | Refer | ences | | .40 |
| Αŗ | pendix | Α. | Stations in the GTA West Region | .41 |
| Αŗ | pendix | В. | Transmission Lines in the GTA West Region | .42 |
| Αŗ | pendix | C. | Distributors in the GTA West Region | .43 |
| Αŗ | pendix | D. | GTA West Stations Load Forecast | .44 |
| Αŗ | pendix | Ε. | List of Acronyms | .46 |

LIST OF FIGURES

| Figure 1-1 GTA West Region Map | 13 |
|---|----|
| Figure 2-1 Regional Planning Process Flowchart | 17 |
| Figure 2-2 RIP Methodology | 18 |
| Figure 3-1 GTA West Region Single Line Diagram | |
| Figure 5-1 GTA West Region Extreme Weather Peak Load Forecast | 23 |
| Figure 7-1 Halton TS and Surrounding Areas | 29 |
| Figure 7-2 Erindale TS and Surrounding Areas | 31 |
| Table 6-1 Needs Identified in Previous Phases of the GTA West Regional Planning Process | 26 |
| Table 6-1 Needs Identified in Previous Phases of the GTA West Regional Planning Process | 26 |
| Table 6-2 Step-Down Transformer Stations Requiring Relief | |
| Table 7-1 Halton Radial Pocket Load Forecast | |
| Table 7-2 Supply Restoration Need in Northern Sub-Region | 34 |
| Table 7-3 Supply Restoration Need in Southern Sub-Region | 35 |
| Table 8-1 Regional Plans – Needs Identified in the Regional Planning Process | 38 |
| Table 8-2 Regional Plans - Next Steps, Lead Responsibility and Plan In-Service Dates | 39 |

1. INTRODUCTION

THIS REPORT PRESENTS THE REGIONAL INFRASTRUCTURE PLAN ("RIP") TO ADDRESS THE ELECTRICITY NEEDS OF THE GTA WEST REGION.

The report was prepared by Hydro One Networks Inc. (Transmission) ("Hydro One") on behalf of the Working Group in accordance with the regional planning process established by the Ontario Energy Board ("OEB") in 2013. The Working Group included members from the following organizations:

- Hydro One Networks Inc. (Transmission)
- Burlington Hydro Electric Inc.
- Enersource Hydro Mississauga Inc.
- Halton Hills Hydro Inc.
- Hydro One Brampton Networks Inc.
- Hydro One Networks Inc. (Distribution)
- Independent Electricity System Operator ("IESO")
- Milton Hydro Distribution Inc.
- Oakville Hydro Electricity Distribution Inc.

The GTA West Region encompasses the municipalities of Brampton, southern Caledon, Halton Hills, Mississauga, Milton, and Oakville. The region includes the area roughly bordered geographically by Highway 27 to the north-east, Highway 427 to the south-east, Regional Road 25 to the west, King Street to the north and Lake Ontario to the south, as shown in Figure 1-1.

Bulk electricity in the region is supplied by Burlington TS from the west, Claireville TS from the north, Richview TS and Manby TS from the east, and 500/230 kV Trafalgar TS autotransformers, and distributed by a network of 230 kV transmission lines and 17 step-down transformer stations. The summer 2015 peak load of the region was approximately 2900 MW.

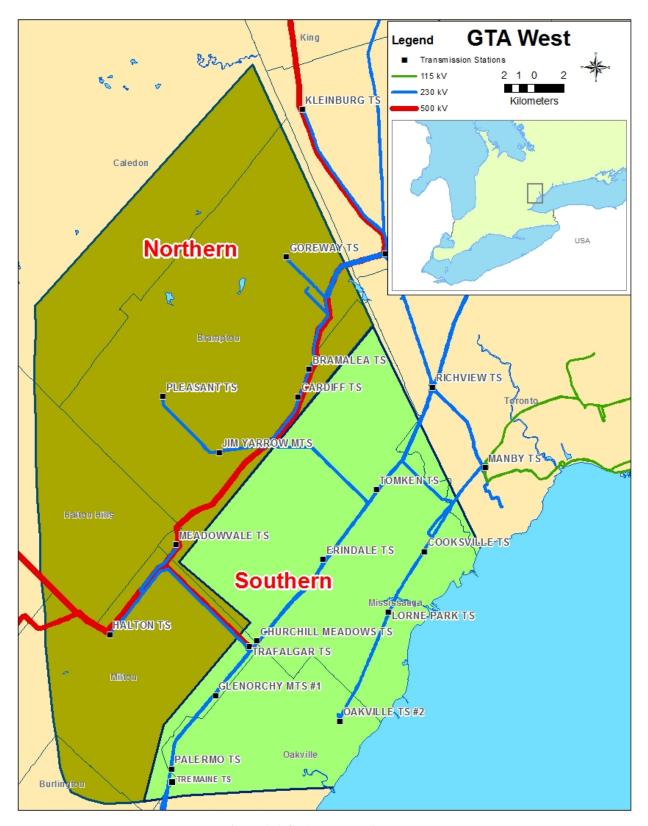


Figure 1-1 GTA West Region Map

1.1 Scope and Objectives

This RIP report examines the needs in the GTA West Region. Its objectives are to:

- Identify new supply needs that may have emerged since previous planning phases (e.g., Needs Assessment, Scoping Assessment, Local Plan, and/or Integrated Regional Resource Plan);
- Assess and develop wires plans to address these needs;
- Provide the status of wires planning currently underway or completed for specific needs;
- Identify investments in transmission and distribution facilities or both that should be developed
 and implemented on a coordinated basis to meet the electricity infrastructure needs within the
 region.

The RIP reviews factors such as the load forecast, transmission and distribution system capability along with any updates with respect to local plans, conservation and demand management ("CDM"), renewable and non-renewable generation development, and other electricity system and local drivers that may impact the need and alternatives under consideration.

The scope of this RIP is as follows:

- A consolidated report of the needs and relevant wires plans to address near and medium-term needs (2015-2025) identified in previous planning phases (Needs Assessment, Scoping Assessment, Local Plan, or Integrated Regional Resource Plan);
- Identification of any new needs over the 2015-2025 period and wires plans to address these needs based on new and/or updated information;
- Develop a plan to address any longer terms needs identified by the Working Group.

1.2 Structure

The rest of the report is organized as follows:

- Section 2 provides an overview of the regional planning process;
- Section 3 describes the region;
- Section 4 describes the transmission work completed over the last ten years;
- Section 5 describes the load forecast and study assumptions used in this assessment;
- Section 6 describes the results of the adequacy assessment of the transmission facilities and identifies the needs;
- Section 7 discusses the needs and provides the alternatives and preferred solutions;
- Section 8 provides the conclusion and next steps.

2. REGIONAL PLANNING PROCESS

2.1 Overview

Planning for the electricity system in Ontario is done at essentially three levels: bulk system planning, regional system planning, and distribution system planning. These levels differ in the facilities that are considered and the scope of impact on the electricity system. Planning at the bulk system level typically looks at issues that impact the system on a provincial level, while planning at the regional and distribution levels looks at issues on a more regional or localized level.

Regional planning looks at supply and reliability issues at a regional or local area level. Therefore, it largely considers the 115 kV and 230 kV portions of the power system that supply various parts of the province.

2.2 Regional Planning Process

A structured regional planning process was established by the Ontario Energy Board in 2013 through amendments to the Transmission System Code ("TSC") and Distribution System Code ("DSC"). The process consists of four phases: the Needs Assessment ¹ ("NA"), the Scoping Assessment ("SA"), the Integrated Regional Resource Plan ("IRRP"), and the Regional Infrastructure Plan ("RIP").

The regional planning process begins with the NA phase which is led by the transmitter to determine if there are regional needs. The NA phase identifies the needs and the Working Group determines whether further regional coordination is necessary to address them. If no further regional coordination is required, further planning is undertaken by the transmitter and the impacted local distribution company ("LDC") or customer and develops a Local Plan ("LP") to address them. These needs are local in nature and can be best addressed by a straight forward wires solution.

In situations where identified needs require coordination at the regional or sub-regional levels, the IESO initiates the SA phase. During this phase, the IESO, in collaboration with the transmitter and impacted LDCs, reviews the information collected as part of the NA phase, along with additional information on potential non-wires alternatives, and makes a decision on the most appropriate regional planning approach. The approach is either a RIP, which is led by the transmitter, or an IRRP, which is led by the IESO. If more than one sub-region was identified in the NA phase, it is possible that a different approach could be taken for different sub-regions.

The IRRP phase will generally assess infrastructure (wires) versus resource (CDM and Distributed Generation) options at a higher or more macro level, but sufficient to permit a comparison of options. If the IRRP phase identifies that infrastructure options may be most appropriate to meet a need, the RIP phase will conduct detailed planning to identify and assess the specific wires alternatives and recommend

-

¹ also referred to as Needs Screening

a preferred wires solution. Similarly, resource options which the IRRP identifies as best suited to meet a need are then further planned in greater detail by the IESO. The IRRP phase also includes IESO led stakeholder engagement with municipalities and establishes a Local Advisory Committee (LAC) in the region or sub-region.

The RIP phase is the final stage of the regional planning process and involves: confirmation of previously identified needs; identification of any new needs that may have emerged since the start of the planning cycle; and development of a wires plan to address the needs where a wires solution would be the best overall approach. This phase is led and coordinated by the transmitter and the deliverable of this stage is a comprehensive report of a wires plan for the region. Once completed, this report can be referenced in rate filing submissions or as part of LDC rate applications with a planning status letter provided by the transmitter. Reflecting the timelines provisions of the RIP, plan level stakeholder engagement is not undertaken at this stage. However, stakeholder engagement at a project specific level will be conducted as part of the project approval requirement.

To efficiently manage the regional planning process, Hydro One has been undertaking wires planning activities in collaboration with the IESO and LDCs for the region as part of and/or in parallel with:

- Planning activities that were already underway in the region prior to the new regional planning process taking effect;
- The NA, SA, and LP phases of regional planning;
- Participating in and conducting wires planning as part of the IRRP for the region or sub-region.

Figure 2-1 illustrates the various phases of the regional planning process (NA, SA, IRRP, and RIP) and their respective phase trigger, lead, and outcome.

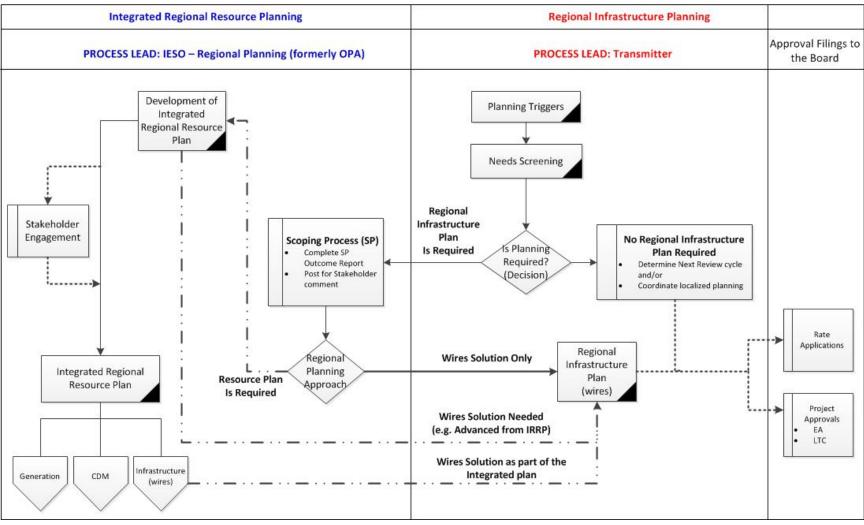


Figure 2-1 Regional Planning Process Flowchart

2.3 RIP Methodology

The RIP phase consists of four steps (see Figure 2-2) as follows:

- 1. Data Gathering: The first step of the RIP process is the review of planning assessment data collected in the previous stages of the regional planning process. Hydro One collects this information and reviews it with the Working Group to reconfirm or update the information as required. The data collected includes:
 - Net peak demand forecast at the transformer station level. This includes the effect of any distributed generation or conservation and demand management programs.
 - Existing area network and capabilities including any bulk system power flow assumptions.
 - Other data and assumptions as applicable such as asset conditions, load transfer capabilities, and previously committed transmission and distribution system plans.
- 2. Technical Assessment: The second step is a technical assessment to review the adequacy of the regional system including any previously identified needs. Additional near and mid-term needs may be identified at this stage.
- 3. Alternative Development: The third step is the development of wires options to address the needs and to come up with a preferred alternative based on an assessment of technical considerations, feasibility, environmental impact and costs.
- 4. Implementation Plan: The fourth and last step is the development of the implementation plan for the preferred alternative.

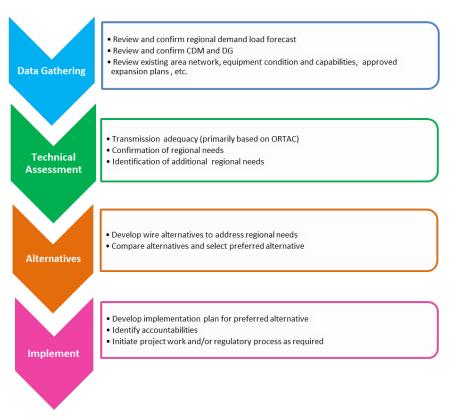


Figure 2-2 RIP Methodology

3. REGIONAL CHARACTERISTICS

THE GTA WEST REGION ENCOMPASSES THE MUNICIPALITIES OF BRAMPTON, SOUTHERN CALEDON, HALTON HILLS, MISSISSAUGA, MILTON, AND OAKVILLE. THE REGION INCLUDES THE AREA ROUGHLY BORDERED GEOGRAPHICALLY BY HIGHWAY 27 TO THE NORTH-EAST, HIGHWAY 427 TO THE SOUTH-EAST, REGIONAL ROAD 25 TO THE WEST, KING STREET TO THE NORTH AND LAKE ONTARIO TO THE SOUTH.

Bulk electricity in the region is supplied by Burlington TS from the west, Claireville TS from the north, Richview TS and Manby TS from the east, and 500/230 kV autotransformers at Trafalgar TS, and distributed by a network of 230 kV transmission lines and 17 step-down transformer stations. Local generation in the region includes the two gas fired plants: Sithe Goreway CGS (839 MW rated capacity) and TCE Halton Hills CGS (683 MW rated capacity). The summer 2015 regional coincidental peak load of the region is approximately 2900 MW.

LDCs supplied from electrical facilities in the GTA West Region are Burlington Hydro Electric Inc., Enersource Hydro Mississauga Inc., Halton Hills Hydro Inc., Hydro One Brampton Networks Inc., Hydro One Networks Inc. (Distribution), Milton Hydro Distribution Inc., and Oakville Hydro Electricity Distribution Inc. The LDCs receive power at the step down transformer stations and distribute it to the end users – industrial, commercial and residential customers.

The April 2015 Northwest GTA IRRP report, prepared by the IESO in conjunction with Hydro One and the LDC, focused on the Northern Sub-Region which included the 230 kV facilities in the northern part of Region. The May 2014 Southern GTA Needs Assessment report, prepared by Hydro One, considered the remainder of the GTA West Region.

For the purpose of regional planning, the GTA West Region is divided into Northern and Southern Sub-Regions. A single line diagram showing the electrical facilities of the GTA West Region, consisting of the two sub-regions, is shown in Figure 3-1. More details regarding transformer stations and transmission lines in the region are provided in Appendix A and B, respectively.

GTA West – Northern Sub-Region

The Northern Sub-Region covers the GTA West Region area north of Highway 407. It is supplied by 230 kV circuits out of Trafalgar TS, Claireville TS and Hurontario SS through seven 230/44 kV or 230/27.6kV step down transformer stations, local generation consist of the Sithe Goreway GS located in Brampton and the TransCanada Halton Hills GS located in Halton Hills, Generation is also connected to the LV buses of Bramalea TS in Brampton.

Enersource, Hydro One Brampton, Milton Hydro and Halton Hills Hydro are the three main Local Distribution Companies in the Sub-Region. They receive power at the step down transformer stations and distribute it to the end use customers.

The GTA West – Northern Sub-Region was identified as a "transitional" sub-region, as planning activities in this sub-region were already underway before the new regional planning process was introduced. The NA and SA phases were deemed to be complete, and the regional planning process was considered to be in the IRRP phase. The Northwest GTA IRRP was completed for the Northern Sub-Region in April 2015.

GTA West – Southern Sub-Region

The Southern Sub-Region covers the GTA West Region area south of Highway 407. It is supplied by 230 kV circuits out of Trafalgar TS, Richview TS and Manby TS. There are a total of nine steps down 230/44 kV or 230/27.6 kV step down transformer stations serving the area customers.

Enersource Hydro Mississauga and Oakville Hydro are the main LDCs serving the GTA West - Southern Sub-Region. There is one large industrial customer (Ford Motor Company) in Oakville.

The NA and SA for the Southern Sub-Region were completed in May and September 2014, respectively. A Local Plan has also been developed in this sub-region to address a near-term station capacity need at Erindale TS, further discussed in Section 7.2.

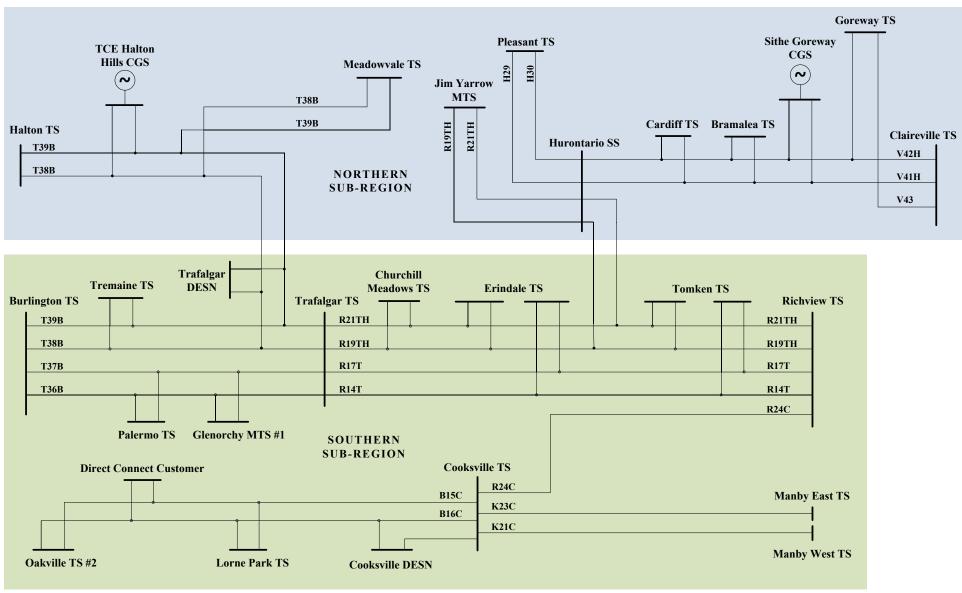


Figure 3-1 GTA West Region Single Line Diagram

4. TRANSMISSION FACILITIES COMPLETED AND/OR UNDERWAY IN THE LAST TEN YEARS

IN THE LAST TEN YEARS A NUMBER OF TRANSMISSION PROJECTS HAVE BEEN PLANNED AND COMPLETED BY HYDRO ONE, OR ARE UNDERWAY, AIMED AT IMPROVING THE SUPPLY CAPABILITY AND RELIABILITY IN THE GTA WEST REGION.

A brief listing of those projects is given below:

- Cardiff TS (2005) built a new step down transformer station consisting of two 50/83 MVA transformers in Brampton supplied from 230 kV circuits V41H and V42H. This station provided additional load meeting capability to meet Enersource Hydro Mississauga Inc. requirements.
- Sithe Goreway CGS (2008) connect a new 839 MW gas-fired combined cycle generation station in Brampton connected to 230 kV circuits V41H and V42H. This generation station provided necessary local power to supply the GTA West Region.
- Halton TS Shunt Capacitor installed 43.2 MX of shunt capacitor banks at Halton TS 27.6 kV bus for voltage support (2009).
- Churchill Meadows TS (2010) built a new step down transformer station consisting of two 75/125
 MVA transformers in Mississauga supplied from 230 kV circuits R19TH and R21TH. This station provided additional load meeting capability to meet Enersource Hydro Mississauga Inc. requirements.
- Hurontario SS and underground cable work built a new switching station Hurontario SS, 4.2 km of
 double circuit 230 kV Line from Hurontario SS to Cardiff TS and 3.3 km of underground cable from
 Hurontario SS to Jim Yarrow TS (2010). The new switching station and associated line work
 connects the R19T/R21T circuits and the V42/V43H circuits to provide relief and improved reliability
 to Pleasant TS and Jim Yarrow MTS.
- Halton Hills CGS (2010) connected a new 683 MW gas-fired combined cycle generation station in Halton Hills connected to 230 kV circuits T38B and T39B. This generation station provided necessary local power to supply the GTA West Region.
- Glenorchy MTS (2011) connected new Oakville Hydro-owned Glenorchy MTS to 230 kV circuits T36B and T37B. This station provided additional load meeting capability to meet Oakville Hydro requirements
- Tremaine TS (2012) built a new step down transformer station consisting of two 75/125 MVA transformers in Burlington supplied from 230 kV circuits T38B and T39B. This station provided additional load meeting capability to meet Burlington Hydro and Milton Hydro requirements.

5. FORECAST AND STUDY ASSUMPTIONS

5.1 Load Forecast

The load in the GTA West Region is expected to grow at an average rate of approximately 0.8% annually from 2015 to 2025, and 0.5% from 2025 to 2035. The growth rate varies across the region ranging from 1.1% in the Northern Sub Region to 0.5% in the Southern Sub Region over the first 10 years. Longer term is a more uniform growth rate of 0.5% across both Northern and Southern Sub Regions.

Figure 5-1 shows the GTA West Region load forecast from 2016 to 2035. The forecast shown is the regional coincidental forecast, representing the sum of the load in the area for the 17 step-down transformer stations at the time of the regional peak, and is used to determine any need for additional transmission reinforcements. The coincidental regional peak is forecast to increase from approximately 2900 MW in 2015 to 3300 MW in 2035. Non-coincident forecast for the individual stations in the region is available in Appendix A, and is used to determine any need for station capacity relief.

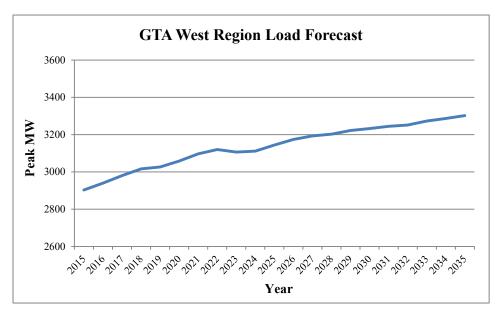


Figure 5-1 GTA West Region Extreme Weather Peak Load Forecast

The regional coincidental load forecast was developed by projecting the 2015 summer peak loads corrected for extreme weather, using the area station growth rates as per the 2015 IESO Northwest GTA IRRP and as per the 2014 Hydro One's Need Assessment Study for the GTA West Southern Sub-Region. The growth rate accounts for CDM measures and connected DG. Details on CDM and connected DG information used in this report are provided in the Northwest GTA IRRP and the Southern Sub-Region's NA, and not repeated in this report.

23

5.2 Other Study Assumptions

The following other assumptions are made in this report.

- The study period for the RIP assessments is 2015-2035.
- All planned facilities for which work has been initiated and are listed in Section 4 are assumed to be in-service.
- Summer is the critical period with respect to line and transformer loadings. The assessment is based therefore based on summer peak loads.
- Station capacity adequacy is assessed by comparing the non-coincident peak load with the station's normal planning supply capacity, assuming a 90% lagging power factor for stations having no low-voltage capacitor banks and 95% lagging power factor for stations having lowvoltage capacitor banks, or on the basis of historical power factor data.
- Normal planning supply capacity for transformer stations in the region is determined by the summer 10-day Limited Time Rating (LTR).

6. ADEQUACY OF EXISTING FACILITIES AND REGIONAL NEEDS

THIS SECTION REVIEWS THE ADEQUACY OF THE EXISTING TRANSMISSION SYSTEM AND STATION FACILITIES SUPPLYING THE GTA WEST REGION AND LISTS THE FACILITIES REQUIRING REINFORCEMENT OVER THE 2016-2025 PERIOD.

Within the current regional planning cycle, three regional assessments have been conducted for the GTA West Region. The findings of these assessments are input to the RIP. These assessments are:

- 1) The Northwest GTA Integrated Regional Resource Plan (IRRP), April 2015 [1]
- 2) The GTA West Southern Sub-Region's Needs Assessment (NA) Report, May 2014 [2]
- 3) The GTA West Southern Sub-Region's Scoping Assessment (SA) Report, September 2014 [3]

The IRRP and NA planning assessments identified a number of regional needs to meet the area forecast load demand over the 2016-2025 period. These regional needs are summarized in Table 6-1. Table 6-1 also includes the longer-term needs (up to 2035) that have been identified in the Northern Sub-Region. A detailed description and status of work initiated or planned to meet these needs is given in Section 7.

A review of the loading on the transmission lines and stations in the GTA West Region was also carried out as part of the RIP report. Sections 6.1 to 6.3 present the results of this review.

Table 6-1 Needs Identified in Previous Phases of the GTA West Regional Planning Process

| Туре | Section | Needs | Timing |
|--|---|---|----------------|
| Station Capacity | 7.1 | Halton TS | 2018-2020 |
| Station Capacity | 7.2 | Erindale TS (T1/T2) | Today |
| | 7.3 | Richview x Trafalgar (R14T/R17T & R19TH/R21TH) | Within 5 years |
| Transmission Circuit Capacity | 7.4 | Radial Supply to Pleasant TS (H29/H30) | 2023-2026 |
| 1 3 | 7.5 | Radial Supply to Halton TS (T38B/T39B) | 2029+ |
| Supply Security 7.6 Supply Security to F | | Supply Security to Halton Radial Pocket (T38B/T39B) | 2027 |
| Supply Postoration | 7.7 | Supply Restoration in Northern Sub-Region ⁽¹⁾ : - Halton Radial Pocket (T38B/T39B) - Pleasant Radial Pocket (H29/H30) - Cardiff/Bramalea Supply (V41H/V42H) | Today |
| Supply Restoration | 7.8 | Supply Restoration in Southern Sub-Region: - West of Cooksville (B15C/B16C) - Richview x Trafalgar x Hurontario (R19TH/R21TH) - Richview x Trafalgar (R14T, R17T) | Today |
| Long-Term Growth | th 7.9 Pleasant TS (T1/T2) NWGTA Electricity Corridor | | 2026-2033+ |

⁽¹⁾ The Northwest GTA IRRP also identified an issue and need to assess "Kleinburg Radial Pocket" supply restoration. This need is being assessed as part of the IESO led Bulk System Study and is not part of this RIP.

6.1 230 kV Transmission Facilities

All 230 kV transmission facilities in the GTA West Region, with the exception of Hurontario SS to Pleasant TS 230 kV circuits H29 and H30 are classified as part of the Bulk Electricity System (BES). A number of these circuits also serve local area stations within the region and the power flow on them depends on the bulk system transfer as well as local area loads. These circuits are as follows (refer to Figure 3-1):

- 1. Claireville TS to Hurontario SS (230 kV Circuits V41H, V42H, V43) Supply Bramalea TS, Cardiff TS, and Goreway TS
- 2. Hurontario SS to Pleasant TS (230 kV Circuits H29, H30) Supply Pleasant TS
- 3. Trafalgar TS to Burlington TS, radial tap to Halton TS and Meadowvale TS (230 kV Circuits T38B, T39B) Supply Halton TS, Meadowvale TS, and Trafalgar DESN
- 4. Trafalgar TS to Burlington TS (230 kV Circuits T36B, T37B, T38B, T39B) Supply Glenorchy MTS #1, Palermo TS, and Tremaine TS
- 5. Richview TS to Trafalgar TS (230 kV Circuits R14T, R17T) Supply Erindale TS and Tomken TS
- 6. Richview TS to Trafalgar TS, with tap to Hurontario SS (230 kV Circuits R19TH, R21TH) Supply Churchill Meadows TS, Erindale TS, Jim Yarrow MTS, and Tomken TS
- 7. Richview TS and Manby TS to Cooksville TS (230 kV Circuits R24C, K21C, K23C, B15C, B16C) Supply Cooksville DESN, Ford Oakville CTS, Lorne Park TS, and Oakville TS #2

Based on current forecast station loadings and bulk transfers, the H29/H30 circuits will require reinforcement by 2023-2026. The H29/H30 upgrade will be addressed by Hydro One based on the recommendation stemming from the Northwest GTA IRRP led by the IESO. The Trafalgar to Richview 230 kV circuits (R14T/R17T) will require reinforcement in the near term based on GTA West Southern Sub-Region's NA. This need will be further assessed in the IESO led Bulk System Study.

6.2 500/230 kV Transformation Facilities

All loads are supplied from the 230 kV transmissions system. The primary source of 230 kV supply is the 500/230 kV autotransformers at Trafalgar TS and Claireville TS, as well as 230 kV supply from Burlington TS. Additional support is provided from the 230 kV generation facilities at Halton Hills CGS and Sithe Goreway CGS. Based on the long term forecast in the Northwest GTA IRRP, Trafalgar TS and Claireville TS may require relief in the next 10 years. This need will be studied under the IESO led Bulk System Study.

6.3 Step-Down Transformation Facilities

There are a total of sixteen step-down transformer stations in the GTA West Region. Based on the local station load forecast, Halton TS and Erindale TS would require station capacity relief in the near term, as shown in Table 6-2.

Table 6-2 Step-Down Transformer Stations Requiring Relief

| Station | Capacity (MW) | 2015 Loading (MW) | Need Date |
|---------------------|---------------|-------------------|---------------|
| Halton TS | 185.9 | 176.4 | 2018 |
| Erindale TS (T1/T2) | 181.3 | 208.3 | Now |
| Pleasant TS (T1/T2) | 148.1 | 124.8 | 2026-2033 (1) |

^{(1) 2026} under the "Higher Growth" scenario, while 2033 under the "Expected Growth" scenario. Please refer to Northwest GTA IRRP [1]

7. REGIONAL PLANS

THIS SECTION DISCUSSES NEEDS, PRESENTS WIRES ALTERNATIVES AND THE CURRENT PREFERRED WIRES OPTIONS FOR ADDRESSING THE ELECTRICAL SUPPLY NEEDS FOR THE GTA WEST REGION. THESE NEEDS ARE LISTED IN TABLE 6-1 AND INCLUDE NEEDS PREVIOUSLY IDENTIFIED IN THE NORTHWEST GTA IRRP AND THE NA FOR THE GTA WEST SOUTHERN SUB-REGION AS WELL AS THE ADEQUACY ASSESSMENT CARRIED OUT AS PART OF THE CURRENT RIP REPORT.

7.1 Halton TS Station Capacity

7.1.1 Description

Halton TS supplies Halton Hills Hydro through 3 feeders and Milton Hydro through 9 feeders at the station. As the load in Halton Hills and Milton continues to grow, the peak load at Halton TS is expected to exceed the station peak load by 2018.

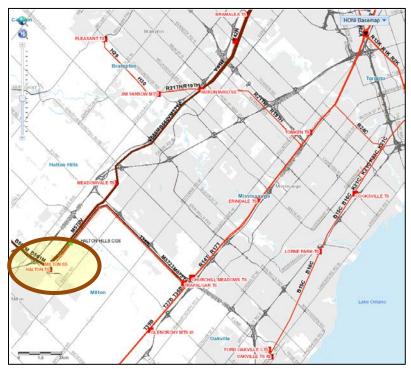


Figure 7-1 Halton TS and Surrounding Areas

7.1.2 Recommended Plan and Current Status

The recommendation of the IRRP is to build two new step-down stations: one to provide supply for Halton Hills Hydro loads and second to supply Milton Hydro load. The Halton Hills Hydro station is expected to be required in 2018, while the Milton Hydro station is expected to be required in 2020.

The IRRP recommends that Halton Hills Hydro proceed to gain the necessary approvals to construct, own, and operate a new step-down station at the Halton Hills Gas Generation facility. Based on technical and economic analysis, the Working Group believes that building this facility is the least-cost option for serving growth within Halton Hills. Currently analysis recommends a targeted in-service date of 2018. Halton Hills Hydro has started a Request for Proposal for the work to construct Halton Hills MTS. The station will consists of two 50/83 MVA transformers with capacity to connect eight distribution feeders. The existing Halton Hills CGS will be expanded to accommodate the HV connection of Halton Hills MTS. There are no transmitter costs for this station. The expected in-service date is spring of 2018. The cost for this station is estimated to be \$19 million.

The IRRP recommends Hydro One to initiate engineering work for the development of Halton TS #2 in 2017 (3 year lead-time), at the site of the existing Halton TS, with a tentative in-service date of 2020. The Halton Hills TS #2 will consist of two 75/125 MVA transformers with capacity to connect eight distribution feeders. It will tap to circuits T38B and T39B. The cost for Hydro One to build Halton TS #2 is estimated to be \$29 million.

7.2 Erindale TS (T1/T2) Station Capacity

7.2.1 Description

Erindale TS solely supplies Enersource Hydro Mississauga Inc. The existing Erindale TS (T1/T2) DESN load currently exceeds the normal supply capacity. However, there is extra capacity available in the area's 44 kV system that can be utilized by building a step down (44/27.6 kV) distribution station.

Options for providing the required relief were investigated in Local Planning for Erindale TS T1/T2 DESN Capacity Relief ^[4]. As per the Local Plan, Hydro One and Enersource agreed that this is primarily a distribution planning issue that will involve planning and building a new DS by Enersource to utilize the extra 44 kV station capacity in the area.

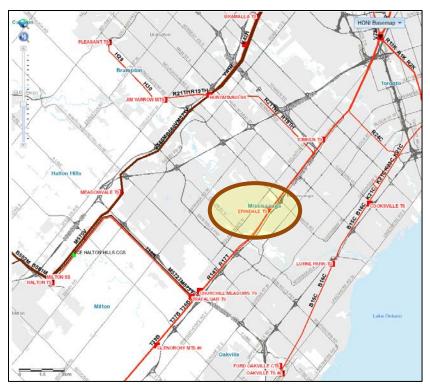


Figure 7-2 Erindale TS and Surrounding Areas

7.2.2 Recommended Plan and Current Status

The proposed DS ("Mini-Britannia MS") is planned to be supplied from Churchill Meadows TS (44 kV system) and provide additional capacity to feed the 27.6 kV load currently supplied by Erindale TS T1/T2. This configuration will reduce over-capacity loading at Erindale TS T1/T2 while balancing the loading capability on 44 kV system via Churchill Meadows TS.

At completion, the substation will house two power transformers (40 MVA capacity), two high voltage switchgears and two low voltage switchgears that will deliver power via four 27.6 kV feeders.

This option is expected to cost \$5 million. Under this option, Enersource will build the new DS, own it and recover the costs through the distribution rates. The expected in-service date for the DS is 2018-2019.

7.3 Richview x Trafalgar Transmission Circuit Capacity

7.3.1 Description

As identified in the GTA West Southern Sub-Region's NA, with a single-circuit contingency and high Flow East Towards Toronto (FETT) interface flows, loading on the Richview TS to Trafalgar TS circuits (R14T, R17T, R19TH, R21TH) exceeded their summer long-term emergency ratings in the near-term.

7.3.2 Recommended Plan and Current Status

As these circuits are part of the Bulk Electric System, this need is being further assessed in the IESO-led bulk power system planning.

7.4 Radial Supply to Pleasant TS Transmission Circuit Capacity

7.4.1 Description

Pleasant TS consists of 3 DESNs supplied by 230 kV H29/H30 circuits. Due to growth in load forecasted at Pleasant TS, these circuits are expected to reach their thermal capacity by 2023 at the earliest.

The IRRP process, completed in April 2015, identified the need, discussed alternatives, and recommended a solution to resolve this need.

7.4.2 Recommended Plan and Current Status

The existing conductors used for 230kV circuits H29/H30 going to Pleasant TS are 795.0 kcmil ACSR 26/7 with summer long term emergency rating of 1090 A (at 127°C). They extend 8.5km north from Hurontario SS to Pleasant TS. Based on the study conducted in the Northwest GTA IRRP, this rating limits the maximum load-carrying capacity to approximately 417 MW of load at Pleasant TS.

Preliminary feasibility study shows that the existing towers can support larger conductors. The recommended new conductors would be 1192.5 kcmil ACSR 54/19 with summer long term emergency rating of approximately 1400 A (at 127°C). As per the load flow study conducted in the IRRP, this would supply over 500 MW of load at Pleasant TS. The estimated budgetary cost of this upgrade is about \$6.5 million.

The Working Group recommends regularly monitoring the actual load growth and reassessing this issue during the next regional planning cycle.

7.5 Radial Supply to Halton TS Transmission Circuit Capacity

7.5.1 Description

The Northwest GTA IRRP study identified that the thermal capacity of supply circuit to Halton TS from Trafalgar TS to Burlington TS (T38B/T39B) may be exceeded with a single-circuit contingency and Halton Hills GS out of service in the mid-term. However, under this scenario, the ORTAC permits up to 150 MW of load shedding to prevent system overloads. With this control action in place, this need is observed in the long-term in 2029 at the earliest.

7.5.2 Recommended Plan and Current Status

As per the IRRP recommendation, this regional need is being further assessed in the IESO-led bulk power system planning.

7.6 Supply Security to Halton Radial Pocket (T38B/T39B)

7.6.1 Description

As the load connected to T38B/T39B continues to grow, it is expected by 2027 the Halton Radial Pocket will not be able to meet the ORTAC supply security criteria, which states that no more than 600 MW can be interrupted due to a loss of two major power system elements, as shown in Table 7-1.

Year Halton Radial **Pocket Load** (MW)

Table 7-1 Halton Radial Pocket Load Forecast

7.6.2 Recommended Plan and Current Status

The Working Group recommends that the bulk power system study led by IESO account for this supply security issue on T38B/T39B in their planning process.

7.7 Supply Restoration in Northern Sub-Region

The Northwest GTA IRRP study identified that the following circuits are currently at risk of not meeting the supply security and restoration criteria:

Supply: V41H/V42H

2015 Peak Load (MW) That Can Be **30-min Restoration Load Pocket** Restored Within 30-min (1) Shortfall (MW) (2) Load (MW) **Halton Radial Pocket** Tremaine Trafalgar DESN Meadowvale 146 463 **67** Halton Halton Hills Hydro MTS (1) Halton #2 (1) Supply: T38B/T39B **Pleasant Radial Pocket** 359 52 57 Pleasant DESNs Supply: H29/H30 **Bramalea/Cardiff Supply** Bramalea DESNs 456 140 66 Cardiff

Table 7-2 Supply Restoration Need in Northern Sub-Region

The Northwest GTA IRRP also identified "Kleinburg Radial Pocket" supply restoration need. However, this need will be discussed in more details in the IESO's Bulk System Studies.

As per the IRRP recommendation, all of the above restoration needs are being further assessed in the IESO-led bulk power system planning.

It is expected that with new increased forecasted load at Tremaine TS provided by Milton Hydro and Burlington Hydro, circuits T38B/T39B Burlington TS to Trafalgar TS will experience higher power flow, and the need date may be moved closer. Therefore, the Working Group recommends that the bulk power system study led by IESO account for this increased flow on T38B/T39B in their planning process.

7.8 **Supply Restoration in Southern Sub-Region**

The GTA West Southern Sub-Region SA identified that the following circuits are at a risk of not meeting the supply security and restoration criteria in the medium term to long term time frame:

⁽¹⁾ Available 30-min restoration through emergency distribution load transfer following the loss of transmission supply (based on

⁽²⁾ Calculated as follows: Actual Load minus 250 MW minus 30minRestorationCapability. 250 MW is the maximum amount of load not restored within 30-min following loss of two elements.

⁽³⁾ Halton Hills Hydro MTS and Halton TS #2 are expected to be in-service in 2018 and 2020.

Load (MW) 30-min Load (MW) 4-hour **2015 Peak** That Can Be Restoration That Can Be Restoration **Load Pocket** Load **Restored Within Shortfall Restored Within** Shortfall (MW) 4-hour (1) $(MW)^{(3)}$ **30-min** (1) $(MW)^{(2)}$ West of Cooksville Oakville #2 304 46 8 110 Ford Oakville 44 Lorne Park Supply: B15C/B16C Richview x Trafalgar x Hurontario Churchill Meadows 555 165 140 465 None Erindale T5/T6 Tomken T3/T4 Jim Yarrow Supply: R19TH/R21TH Richview x Trafalgar Erindale T1/T2 498 115 Erindale T3/T4 133 390 None Tomken T1/T2 Supply: R14T/R17T

Table 7-3 Supply Restoration Need in Southern Sub-Region

As per the Southern Sub-Region's SA recommendation, all of the above restoration needs are being further assessed in the IESO-led bulk power system planning.

7.9 Long-Term Growth & NWGTA Electricity Corridor Need

Growth projections in the Ontario Governments - Growth Plan for the Greater Golden Horseshoe ^[5] indicates that the population in Halton Hills, Caledon, Brampton, and Vaughan area is expected to grow significantly over the 20 years period, from 930,000 people in 2011 to 1.5 million people in 2031. Growth plan of this magnitude translates to an overall electrical demand of approximately 849 to 1132 MW by 2031 ^[1]. Supply electrical demand related to this growth will require new transmission and distribution infrastructure in the area because current electricity infrastructure in the area is limited and at its capacity. Planning and Environmental Approval for a proposed new 400 series Highway, extending from Highway 400 to the Highway 401/407 ETR interchange, has been paused by the Ministry of Transportation. However, opportunities for multi-use transportation/ electricity transmission line corridor must be investigated as new transportation and electricity plans for the area are developed, to maintain consistency with direction outlined in the Provincial Policy Statement.

Existing electricity supply to new developments in the area is technically limited by transmission line and transformer station supply capacity. In addition, there are customer service quality concerns, such as

reliability performance and low voltage levels on the LDC's distribution feeders due to the long distance between the locations of new development and existing transformer stations.

Based on the latest load forecast, electrical load at Pleasant TS, which supplies Brampton, is anticipated to exceed its station capacity as early as 2026 ^[1]. As the result, new station will be required to meet growing electrical needs.

Since a typical 75/125 MVA 230 kV step-down transformer station is capable of supplying up to 170 MW of load, up to 6 new stations in strategic locations could be required to effectively meet load growth in the area over the next 10-20 years. In order to provide adequate supply to these new step-down stations, new 230 kV transmission lines will be required within the general vicinity of the area's load growth centers.

In addition to the need for supply capacity to meet growth, several locations are at risk for not meeting ORTAC criteria following the loss of two transmission elements: Halton radial pocket, Pleasant radial pocket, Bramalea/Cardiff supply, and Kleinburg radial pocket. These needs should also be studied and addressed in a coordinated manner to develop optimal solutions for both GTA North and GTA West Region. As a result, a high degree of integration will be required between regional planning in the two adjacent regions going forward.

Siting a new transmission corridor in the area would provide an alternate supply route to enable continued electrical service when other lines are out of service. Currently it is estimated that over 250 MW of load will not be restored within the timelines prescribed by the criteria. The situation and risk will continue to worsen with continued growth and load will be at higher risk of prolonged power outages following major system contingencies.

An important first phase for providing the required transmission capacity is to identify land / right of ways, which can accommodate economical overhead transmission lines. This includes completing an Environmental Approval followed with an application to the OEB for Leave to Construct (Section 92). The EA process and acquisition of land rights process may take up to five years. Allowing the area to develop without identifying the electricity corridor in municipal plans and not acquiring land rights for transmission corridor now would be significantly arduous after municipal and community development has already taken place without consideration of electricity needs. Identifying and preserving rights-of-way ahead of the forecasted need will help rate payers and municipalities avoid cost associated with underground cables in the future, which is significantly more costly ranging from 5 to 10 times higher than overhead lines.

Continued load growth throughout the GTA, and changing generation patterns across the province, are expected to stress the bulk transmission system's capacity. One option for addressing this need is the addition of a major new 500/230 kV supply point at the existing Milton SS. This new 500/230 kV supply point will provide an additional source to the local network and would need to be supplemented with the incorporation of new 230 kV lines and reconfiguration of the 230 kV system in the area. A new corridor providing new 230 kV transmission lines connecting Milton TS in GTA West and Kleinburg TS in GTA North will allow for better overall bulk system performance in the long-term.

Existing projections of electricity corridor needs can be as early as 2025. The RIP concludes that based on growth projections outlined in the Growth Plan for the Greater Golden Horseshoe ^[5] a new electricity corridor will be ultimately required to provide additional transmission capacity to meet load growth; provide alternate supply route to various locations to meet restoration criteria; and improve bulk electricity transfer capability.

The RIP Working Group recommends that:

- a) The required transmission corridor be identified within the appropriate Regional and Municipal Official Planning documents.
- b) Hydro One, the IESO and LDCs undertake immediate action to further assess the location and pace of growth, as well as the related high voltage electrical facilities required for inclusion in a future electricity infrastructure plan. The plan should include but not limited to details with respect to conceptual layout of transmission lines, line terminations, switching stations and the number and approximate location of step-down transformer stations.
- c) Following this, Environmental Approval and acquisition of land rights should be under taken to ensure that the transmission facilities on this corridor can be placed to meet the needs.
- d) Hydro One, the IESO and LDCs should complete the assessment, technical details, layout of high voltage electricity infrastructure no later than Q4 2016.

8. CONCLUSIONS

THIS REGIONAL INFRASTRUCTURE PLAN REPORT CONCLUDES THE REGIONAL PLANNING PROCESS FOR THE GTA WEST REGION. THIS REPORT MEETS THE INTENT OF THE PROCESS DESCRIBED IN SECTION 2 WHICH IS ENDORSED BY THE OEB AND MANDATED IN THE TSC AND DSC.

This RIP report addresses regional needs identified in the earlier phases of the Regional Planning process and any new needs identified during the RIP phase. These needs are summarized in the Table 8-1 below.

Table 8-1 Regional Plans – Needs Identified in the Regional Planning Process

| No. | Need Description | | |
|-----|---|--|--|
| I | Halton TS station capacity | | |
| II | Erindale TS T1/T2 station capacity | | |
| III | Radial supply to Pleasant TS (H29/H30) circuit capacity | | |
| IV | Richview x Trafalgar (R14T/R17T & R19TH/R21TH) circuit capacity | | |
| V | Radial supply to Halton TS (T38B/T39B) circuit capacity | | |
| VI | Supply security to Halton Radial Pocket Supply restoration to Halton Radial Pocket, Pleasant Radial Pocket, and Bramalea/Cardiff Supply load pockets Supply restoration to West of Cooksville, Richview x Trafalgar, and Richview x Trafalgar x Hurontario load pockets | | |
| VII | Long term need for a new NWGTA electricity transmission corridor | | |

Next steps, lead responsibility, and timeframes for implementing the wires solutions are summarized in the Table 8-2 below. Investments to address the long-term need where there is time to make a decision (Need III) will be reviewed and finalized in the next regional planning cycle.

Table 8-2 Regional Plans - Next Steps, Lead Responsibility and Plan In-Service Dates

| Project | Next Steps | Lead Responsibility | I/S Date | Cost | Needs Mitigated |
|---|--|--------------------------|-----------|----------------------|--------------------|
| Build new Halton Hills Hydro MTS | LDC to carry out the work | Halton Hills Hydro | 2018 | \$19M ⁽¹⁾ | I |
| Build new Halton TS #2 | Transmitter to carry out the work | Hydro One | 2020 | \$29M ⁽¹⁾ | Ι |
| Build new 44/27.6 kV DS to relieve Erindale TS T1/T2 | LDC to carry out the work | Enersource | 2018-2019 | \$5M | II |
| Upgrade (reconductor) circuits H29/H30 (2) | Transmitter to carry out the work, and monitor growth | Hydro One | 2023-2026 | \$6.5M | III |
| R14T/R17T & R19TH/R21TH circuit capacity need T38/T39B circuit capacity need Supply security and restoration need | IESO to carry out Bulk System Study | IESO | TBD | TBD | IV, V, VI |
| Need for a new transmission corridor in NWGTA | Working Group to complete assessments, technical details & layout by Q4 2016 | Hydro One, IESO, LDCs | TBD | TBD | VII |

Notes:

- (1) Excludes cost for distribution infrastructures
- (2) The plan will be reviewed and finalized in the next regional planning cycle

As per the OEB mandate, the Regional Plan should be reviewed and/or updated at least every five years. It is expected that the next planning cycle for this region will start in 2018. If there is a need that emerges due to a change in load forecast or any other reason, the next regional planning cycle can be started earlier to address the need.

9. REFERENCES

- [1] Independent Electricity System Operator. "Northwest GTA Integrated Regional Resource Plan". April 28, 2015.

 http://www.ieso.ca/Documents/Regional-Planning/GTA_West/2015-Northwest-GTA-IRRP-Report.pdf
- [2] GTA West Southern Sub-Region Study Team. "Needs Screening Report GTA West Southern Sub-Region". May 30, 2014.

 http://www.hydroone.com/RegionalPlanning/GTAWest/Documents/Needs%20Assessment%20Report%20-%20GTA%20West%20-%20Southern%20Subregion.pdf
- [3] GTA West Southern Sub-Region Study Team. "GTA West Southern Sub-Region Scoping Assessment Outcome Report". September 19, 2014.

 http://www.ieso.ca/Documents/Regional-Planning/GTA_West/Scoping-Assessment-Outcome-Report-September-2014.pdf
- [4] Hydro One Networks Inc., Enersource Hydro Mississauga Inc. "Local Planning Report Erindale TS T1/T2 DESN Capacity Relief GTA West Southern Sub-Region". July 9, 2015.

 http://www.hydroone.com/RegionalPlanning/GTAWest/Documents/Local%20Planning%20Report%20-%20Erindale%20TS%20Capacity%20-%209_July_2015.pdf
- [5] Ministry of Infrastructure. Places to Grow: "Growth Plan for the Greater Golden Horseshoe, 2006". Office Consolidation June 2013.
 https://placestogrow.ca/content/ggh/2013-06-10-Growth-Plan-for-the-GGH-EN.pdf

Appendix A. Stations in the GTA West Region

| Station (DESN) | Voltage (kV) | Supply Circuit |
|-----------------------|--------------|----------------|
| Halton TS | 230/27.6 | T38B/T39B |
| Meadowvale TS | 230/44 | T38B/T39B |
| Jim Yarrow MTS | 230/27.6 | R19TH/R21TH |
| Pleasant TS (T1/T2) | 230/44 | H29/H30 |
| Pleasant TS (T5/T6) | 230/27.6 | H29/H30 |
| Pleasant TS (T7/T8) | 230/27.6 | H29/H30 |
| Cardiff TS | 230/27.6 | V41H/V42H |
| Bramalea TS (T1/T2) | 230/27.6 | V41H/V42H |
| Bramalea TS (T3/T4) | 230/44 | V41H/V42H |
| Bramalea TS (T5/T6) | 230/44 | V41H/V42H |
| Goreway TS (T1/T2) | 230/27.6 | V42H/V43 |
| Goreway TS (T5/T6) | 230/27.6 | V42H/V43 |
| Goreway TS (T4) | 230/44 | V42H/V43 |
| Tremaine TS | 230/27.6 | T38B/T39B |
| Trafalgar TS | 230/27.6 | T38B/T39B |
| Palermo TS | 230/27.6 | T36B/T37B |
| Glenorchy MTS #1 | 230/27.6 | T36B/T37B |
| Churchill Meadows TS | 230/44 | R19TH/R21TH |
| Erindale TS (T1/T2) | 230/27.6 | R14T/R17T |
| Erindale TS (T3/T4) | 230/44 | R14T/R17T |
| Erindale TS (T5/T6) | 230/44 | R19TH/R21TH |
| Tomken TS (T1/T2) | 230/44 | R14T/R17T |
| Tomken TS (T3/T4) | 230/44 | R19TH/R21TH |
| Oakville TS #2 | 230/27.6 | B15C/B16C |
| Lorne Park TS | 230/27.6 | B15C/B16C |
| Cooksville TS (T1/T2) | 230/27.6 | B16C |
| Cooksville TS (T3/T4) | 230/27.6 | B16C |

Appendix B. Transmission Lines in the GTA West Region

| Location | Circuit Designations | Voltage (kV) |
|---|------------------------|--------------|
| Hurontario SS to Pleasant TS | H29, H30 | 230 |
| Richview TS to Trafalgar TS | R14T, R17T | 230 |
| Richview TS to Trafalgar TS & Hurontario SS | R19TH, R21TH | 230 |
| Trafalgar TS to Burlington TS | T36B, T37B, T38B, T39B | 230 |
| Claireville TS to Hurontario SS | V41H, V42H | 230 |
| Claireville TS to Kleinburg TS (1) | V43 | 230 |
| Cooksville TS to Oakville TS | B15C, B16C | 230 |
| Manby TS to Cooksville TS | K21C, K23C | 230 |
| Richview TS to Cooksville TS | R24C | 230 |

⁽¹⁾ Only V43 sections that supplies Goreway TS is included

Appendix C. Distributors in the GTA West Region

| Distributor Name | Station Name | Connection Type |
|--|----------------------|-----------------|
| Burlington Hydro Inc. | Palermo TS | Tx |
| | Tremaine TS | Tx |
| Enersource Hydro Mississauga Inc. | Bramalea TS | Dx |
| | | Tx |
| | Cardiff TS | Tx |
| | Churchill Meadows TS | Tx |
| | Cooksville TS | Tx |
| | Erindale TS | Tx |
| | Lorne Park TS | Tx |
| | Meadowvale TS | Tx |
| | Oakville TS #2 | Dx |
| | Tomken TS | Tx |
| Halton Hills Hydro Inc. | Halton TS | Dx |
| | | Tx |
| | Pleasant TS | Dx |
| Hydro One Brampton Networks Inc. | Bramalea TS | Tx |
| | Goreway TS | Tx |
| | Jim Yarrow MTS | Tx |
| | Pleasant TS | Tx |
| Hydro One Networks Inc. (Distribution) | Bramalea TS | Tx |
| | Halton TS | Tx |
| | Oakville TS #2 | Tx |
| | Palermo TS | Tx |
| | Pleasant TS | Tx |
| | Trafalgar TS | Tx |
| Milton Hydro Distribution Inc. | Halton TS | Tx |
| | Palermo TS | Dx |
| | Tremaine TS | Tx |
| Oakville Hydro Electricity Distribution Inc. | Glenorchy MTS #1 | Tx |
| | Oakville TS #2 | Tx |
| | Palermo TS | Tx |
| | Trafalgar TS | Dx |

Appendix D. GTA West Stations Load Forecast

GTA West Non-Coincident Stations Load Forecast (MW)

| | Sub- LTR | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| DESN | Sub- Region | (MW) | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
| Bramalea TS T1/T2 | N | 188.4 | 124.6 | 124.7 | 124.3 | 124.2 | 122.0 | 122.7 | 122.7 | 122.5 | 121.7 | 119.9 | 119.2 | 121.4 | 121.0 | 119.7 | 119.6 | 118.3 | 118.2 | 118.1 | 119.0 | 119.3 | 119.5 |
| Bramalea TS T3/T4 | N | 105.7 | 99.5 | 99.4 | 99.3 | 99.0 | 97.5 | 97.2 | 97.0 | 96.7 | 96.0 | 94.8 | 94.4 | 94.8 | 94.2 | 93.3 | 93.1 | 92.3 | 91.9 | 91.6 | 92.1 | 92.0 | 91.9 |
| Bramalea TS T5/T6 | N | 159.1 | 122.9 | 123.0 | 122.7 | 122.6 | 120.3 | 120.9 | 120.7 | 120.4 | 119.4 | 117.4 | 116.7 | 118.2 | 117.6 | 116.2 | 116.0 | 114.6 | 114.4 | 114.3 | 115.2 | 115.4 | 115.6 |
| Cardiff TS T1/T2 | N | 113.5 | 108.8 | 109.1 | 109.8 | 110.0 | 109.4 | 108.8 | 109.2 | 109.4 | 109.6 | 109.3 | 109.6 | 109.8 | 109.8 | 109.6 | 109.9 | 110.1 | 110.0 | 110.0 | 111.0 | 111.3 | 111.6 |
| Goreway TS T1/T2 | N | 184.0 | 35.5 | 39.7 | 41.8 | 44.8 | 44.5 | 49.7 | 52.6 | 55.0 | 55.0 | 54.2 | 58.9 | 62.0 | 63.4 | 62.5 | 63.1 | 62.4 | 62.0 | 61.9 | 63.7 | 64.1 | 64.6 |
| Goreway TS T4 | N | 84.0 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 | 29.8 |
| Goreway TS T5/T6 | N | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 | 177.2 |
| Halton Hills Hydro MTS | N | 97.1 | 0.0 | 0.0 | 0.0 | 3.5 | 8.1 | 11.7 | 15.8 | 19.7 | 23.5 | 26.9 | 32.2 | 37.2 | 42.1 | 46.7 | 51.7 | 51.9 | 51.9 | 52.0 | 52.9 | 53.2 | 53.6 |
| Halton TS T3/T4 | N | 185.9 | 176.4 | 179.1 | 184.4 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 | 186.0 |
| Halton TS #2 | N | 146.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 11.0 | 18.5 | 66.2 | 72.5 | 80.2 | 87.2 | 93.5 | 99.0 | 105.9 | 112.1 | 118.2 | 116.9 | 117.9 | 120.0 | 122.1 |
| Jim Yarrow MTS T1/T2 | N | 156.6 | 132.3 | 134.9 | 136.3 | 138.3 | 138.3 | 142.6 | 144.6 | 146.1 | 146.1 | 145.2 | 148.1 | 149.6 | 149.8 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 |
| Meadowvale TS T1/T2 | N | 180.8 | 128.7 | 127.1 | 126.0 | 124.4 | 121.9 | 119.4 | 118.1 | 116.5 | 115.0 | 113.0 | 111.6 | 110.1 | 108.5 | 106.7 | 105.4 | 104.0 | 102.4 | 100.9 | 100.2 | 99.0 | 97.8 |
| Pleasant TS T1/T2 | N | 148.1 | 124.8 | 127.5 | 131.2 | 134.3 | 134.3 | 135.0 | 136.3 | 137.6 | 138.5 | 138.0 | 139.9 | 141.1 | 141.8 | 142.0 | 142.7 | 143.8 | 144.7 | 145.8 | 148.4 | 150.0 | 151.6 |
| Pleasant TS T5/T6 | N | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 | 189.3 |
| Pleasant TS T7/T8 | N | 187.7 | 45.1 | 54.5 | 56.8 | 57.9 | 57.9 | 63.5 | 66.7 | 69.3 | 70.0 | 68.0 | 74.7 | 77.8 | 79.4 | 77.0 | 77.0 | 76.7 | 76.1 | 75.8 | 79.0 | 79.8 | 80.6 |

| DESN | Sub- Region | LTR (MW) | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|----------------------------------|----------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Churchill Meadows TS T1/T2 | s | 172.5 | 101.6 | 102.0 | 102.3 | 102.2 | 101.3 | 100.5 | 100.5 | 100.4 | 100.2 | 100.0 | 99.9 | 99.7 | 99.5 | 99.3 | 99.2 | 99.0 | 98.8 | 98.7 | 98.5 | 98.3 | 98.1 |
| Cooksville TS T3/T4 | s | 119.8 | 52.9 | 52.4 | 53.3 | 54.2 | 54.5 | 54.8 | 55.6 | 56.5 | 57.5 | 58.1 | 58.7 | 59.3 | 60.0 | 60.6 | 61.2 | 61.9 | 62.5 | 63.2 | 63.8 | 64.5 | 65.2 |
| Cooksville TS T1/T2 | s | 119.7 | 49.8 | 49.4 | 50.1 | 51.0 | 51.3 | 51.6 | 52.3 | 53.2 | 54.1 | 54.7 | 55.2 | 55.8 | 56.4 | 57.0 | 57.6 | 58.2 | 58.8 | 59.4 | 60.0 | 60.6 | 61.3 |
| Erindale TS T1/T2 | s | 181.3 | 208.3 | 210.2 | 211.9 | 212.6 | 210.9 | 208.7 | 208.2 | 207.4 | 206.5 | 206.3 | 206.1 | 205.8 | 205.6 | 205.4 | 205.2 | 205.0 | 204.8 | 204.5 | 204.3 | 204.1 | 203.9 |
| Erindale TS T3/T4 | s | 193.0 | 150.6 | 150.9 | 151.0 | 150.8 | 149.4 | 148.0 | 148.0 | 147.8 | 147.5 | 147.1 | 146.7 | 146.4 | 146.0 | 145.6 | 145.2 | 144.8 | 144.5 | 144.1 | 143.7 | 143.4 | 143.0 |
| Erindale TS T5/T6 | s | 195.1 | 171.9 | 172.2 | 172.4 | 172.2 | 170.6 | 169.0 | 169.0 | 168.8 | 168.4 | 168.0 | 167.5 | 167.1 | 166.7 | 166.3 | 165.8 | 165.4 | 165.0 | 164.6 | 164.1 | 163.7 | 163.3 |
| Glenorchy MTS #1 T1/T2 | s | 153.0 | 50.1 | 57.5 | 68.0 | 80.7 | 107.4 | 133.5 | 152.4 | 158.9 | 91.0 | 94.9 | 98.9 | 103.1 | 107.6 | 112.2 | 117.0 | 122.0 | 127.2 | 132.6 | 138.3 | 144.2 | 150.4 |
| Lorne Park TS T1/T2 | s | 144.6 | 119.4 | 118.4 | 120.4 | 122.5 | 123.3 | 123.9 | 125.6 | 127.7 | 130.0 | 131.4 | 132.8 | 134.2 | 135.7 | 137.1 | 138.6 | 140.1 | 141.6 | 143.1 | 144.6 | 146.2 | 147.8 |
| Oakville TS #2 T5/T6 | S | 185.2 | 157.8 | 157.0 | 157.7 | 158.2 | 157.2 | 156.1 | 156.5 | 156.8 | 157.2 | 157.1 | 157.1 | 157.0 | 156.9 | 156.8 | 156.8 | 156.7 | 156.6 | 156.5 | 156.5 | 156.4 | 156.3 |
| Palermo TS T3/T4 | s | 109.5 | 82.6 | 84.0 | 87.1 | 90.4 | 89.2 | 88.1 | 87.8 | 87.3 | 86.8 | 87.3 | 87.9 | 88.5 | 89.0 | 89.6 | 90.2 | 90.7 | 91.3 | 91.9 | 92.5 | 93.1 | 93.7 |
| Tomken TS T1/T2 | s | 173.3 | 138.8 | 140.6 | 142.0 | 142.4 | 141.1 | 139.7 | 139.4 | 138.9 | 138.3 | 138.2 | 138.2 | 138.1 | 138.1 | 138.0 | 138.0 | 137.9 | 137.8 | 137.8 | 137.7 | 137.7 | 137.6 |
| Tomken TS T3/T4 | s | 192.8 | 149.7 | 151.7 | 153.2 | 153.6 | 152.3 | 150.7 | 150.5 | 149.9 | 149.3 | 149.3 | 149.2 | 149.2 | 149.1 | 149.1 | 149.0 | 149.0 | 148.9 | 148.9 | 148.8 | 148.8 | 148.8 |
| Trafalgar TS T1/T2 | s | 124.0 | 85.1 | 84.7 | 84.5 | 83.9 | 82.8 | 81.6 | 81.2 | 80.7 | 80.2 | 79.6 | 79.0 | 78.4 | 77.9 | 77.3 | 76.7 | 76.1 | 75.6 | 75.0 | 74.5 | 73.9 | 73.4 |
| Tremaine TS T1/T2 | s | 189.5 | 72.9 | 79.7 | 86.8 | 92.6 | 91.8 | 91.1 | 91.1 | 90.9 | 90.7 | 93.3 | 96.0 | 98.7 | 101.5 | 104.4 | 107.4 | 110.4 | 113.6 | 116.8 | 120.1 | 123.6 | 127.1 |

Notes:

- Northern (N) Sub-Region's stations load forecast is based on the IRRP [1] "Expected Growth" Scenario.
- Southern (S) Sub-Region's stations load forecast is based on the NA [2] non-coincident stations load forecast.
- Halton Hills Hydro MTS and Halton TS #2 are assumed to be in-service in 2018 and 2020, respectively. Some load from Glenorchy MTS will be transferred to the new Halton TS #2 in 2023, as shown by the corresponding increase and decrease at those stations.
- Load forecast were updated for Palermo TS, Tremaine TS, and Glenorchy MTS based on new information provided by Milton Hydro and Burlington Hydro.

Appendix E. List of Acronyms

| - |
|---------------|
| - |
| - |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| $\overline{}$ |
| |
| |
| |
| |